Byrneville Elementary School Board of directors

Minutes

**Date**: June 12, 2025

**Call to Order**: 9:15 a.m.

**Facilitator**: Shelley Levins

# In Attendance

Board Members School Staff

Shelley Levins Ashley Trawick

Mike Digmon Lisa Anderson

James Moretz Tracy Barberree

Melanie Killam Jacke Johnston

# Board Workshop Notes

* A review of the Budget vs. Actual report for the current school year shows a positive balance of approximately $183,476.23 for this school year. (Note: There are outstanding expenses in June.)
* FEFP projection for the 2025-2026 school year is $1,571,504.00.
* Increase teacher base salary to $48,300. Increase $1,000 for 7 teachers currently at 24-25 base salary of $47, 350. $1,300 increase for 3 teachers currently with 15 or more years’ experience.
* Increase administrator salary by 3% beginning July 1, 2025.
* Increase daily rate of pay for support personnel by 3%.
* Increase substitute pay rate from $112.50 per day to $116.25 per day.
* Insurance options for the 25-26 school year will not cause any increase to the budget
* Checking account type with Regions was changed to a fee free account that is accessible online.
* Board will vote at next meeting regarding the opening of a Money Market account to earn interest on operating funds.
* The final budget proposal will be prepared and ready for approval at the July 30, 2025 Board meeting.

# Next Meeting

July 30, 2025 at 4:00 p.m. The meeting was adjourned at 11:30 a.m.